Funding / Spend Items	Alwoodley	Harewood	Wetherby	Ward 4	Area Wide	Total	
Balance Brought Forward from 2016-17	£ 715011	£ 16,739.42	£ 20 630 93	f -	£ -	£ 44.520.46	
New Allocation for 2017-18	•	£ 11,047.00	•		£ -	£ 32,490.00	
Total available (inc b/f bal) for schemes in 2017-18	£ 18,846.11	£ 27,786.42	£ 30,377.93	£ -	£ -	£ 77,010.46	
Schemes approved 2015-16 to be delivered in 2017-18	£ 7,150.00	£ 5,870.00	£ 6,000.00	£ -	£ -	£ 19,020.00	
Total Available for New Schemes 2017-18	£ 11,696.11	£ 21,916.42	£ 24,377.93	£ -	£ -	£ 57,990.46	

2016/17 Projects (b/f)	Α	lwoodley	Н	larewood	٧	Vetherby		Ward 4	Α	rea Wide		Total
After School Dance Clubs	£	-	£	520.00	£	-	£	-	£	-	£	520.00
Zone Engage	£	2,350.00	£	-	£	-	£	-	£	-	£	2,350.00
Lego Club	£	-	£	350.00	£	-	£	-	£	-	£	350.00
The Tempo FM Radio Academy	£	-	£	-	£	1,000.00	£	-	£	-	£	1,000.00
JIGSAW Ensuring the wellbeing of young people	£	4,800.00	£	-	£	-	£	-	£	-	£	4,800.00
EPOSS Holiday Activity Programme	£	-	£	5,000.00	£	5,000.00	£	-	£	-	£	10,000.00
Total of Schemes Approved brought forward 2016-17	£	7,150.00	£	5,870.00	£	6,000.00	£	-	£	-	£	19,020.00

2017/18 Projects	Α	lwoodley		arewood	V	Vetherby		Ward 4		rea Wide		Total
Thorner Junior Youth Provision Club	£	-		4,900.00	£	-	£	-	£	-	£	4,900.00
Scholes Village Gala	£	-	£	550.00		-	£	-	£	-	£	550.00
Climbing Wall at Barwick Maypole Festival 2017	£	-	£	750.00	£	-	£	-	£	-	£	750.00
Junior Outreach Programme	£	-	£	2,790.41	£	-	£	-	£	-	£	2,790.41
Increasing Young People's Participation in Tennis 2017	£	-	£	1,950.00	£	-	£	-	£	-	£	1,950.00
Junior Outreach Programme Increasing Young People's Participation in Tennis 2017 Chabad Lubavitch Summer Schemes	£	1,500.00	£	-	£	-	£	-	£	-	£	1,500.00
Leeds Rhinos Summer Camp	£	2,500.00	£	-	£	-	£	-	£	-	£	2,500.00
	H											
	F											
Tatal 2047/49 Discisate	C	4 000 00	-	10 040 44	-		C		C		-	14 040 44
Total 2017/18 Projects	Ł	4,000.00	Ł	10,940.41	Ł	•	£	•	£	•	Ĺ	14,940.41

Total Spend for 2017-18 (incl b/f schemes from 2016-17) £ 11,150.00 £ 16,810.41 £ 6,000.00 £ - £ - £ 33,960.41

Total Budget Available for projects 2017-18 £ 18,846.11 £ 27,786.42 £ 30,377.93 £ - £ - £ 77,010.46

Remaining Budget Unallocated £ 7,696.11 £ 10,976.01 £ 24,377.93 £ - £ - £ 43,050.05